

Elections Department
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City of El Paso
May 2016

Estimate "Exhibit A"

Payroll		
1. Central Counting Station	\$	1,430.00
2. Early Voting	\$	9,211.51
3. Election Day	\$	7,236.00
4. Staff Overtime	\$	2,434.58
5. Temporary Help	\$	7,200.00
6. Training	\$	1,782.00
Payroll Total	\$	29,294.09

Election Expenses		
7. Auto Tabulating Equipment/Software/ Supplies	\$	1,750.00
8. Ballots Printed: Mail, Provisional, Curbside and Sample	\$	300.00
9. Postage/ Stationary/ Checks	\$	35.00
10. Publication of Notices	\$	156.00
11. Parking Garage Judges and Clerks	\$	210.00
12. Delivery and Pickup of Touchscreens- Early Voting and Election Day	\$	250.00
13. Internet Connections- Early Voting	\$	352.00
14. Kits- Early Voting	\$	140.00
15. Utilities- Early Voting Locations	\$	-
16. Touchscreen Voting Machines- Early Voting	\$	700.00
17. Security Seals- Early Voting	\$	218.04
18. Kit- Central Count	\$	35.00
19. Kits- Election Day	\$	630.00
20. Precinct Bags- Election Day	\$	270.00
21. Encoders- Election Day	\$	228.96
22. Precinct Cards (Smart Cards)- Election Day	\$	900.00
23. Security Seals- Election Day	\$	170.64
24. Touchscreen Voting Machines- Election Day	\$	1,890.00
Election Expenses Total	\$	8,017.60
Subtotal	\$	37,311.69
Administrative Fees 10%	\$	3,731.17
Grand Total	\$	41,042.86

Pay 75% of estimated cost before Election Day (as per County Commissioners Court Order)